

Use of CDBG Funds by FLORISSANT, MO FROM 06/01/2002 TO 12/31/2002

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$31,417.42	16.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$31,417.42	16.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,061.30	76.84%
Subtotal for: HOUSING			\$149,061.30	76.84%
05	PS	Public Services (General)	\$1,000.00	0.52%
05B	PS	Services for The Disabled	\$10,508.94	5.42%
05J	PS	Fair Housing Activities	\$2,000.00	1.03%
Subtotal for: PUBLIC SERVICES			\$13,508.94	6.96%
Total Disbursements			\$193,987.66	100%