

**Use of CDBG Funds by FORT BEND COUNTY, TX FROM 09/01/2002 TO 08/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$12,725.20	0.83%
21A	AP	General Program Administration	\$371,090.08	24.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$383,815.28</b>	<b>24.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$253,295.42	16.49%
14H	HR	Rehabilitation Administration	\$44,074.75	2.87%
<b>Subtotal for: HOUSING</b>			<b>\$297,370.17</b>	<b>19.36%</b>
03E	PI	Neighborhood Facilities	\$39,030.92	2.54%
03F	PI	Parks, Recreational Facilities	\$3,486.85	0.23%
03J	PI	Water/Sewer Improvements	\$679,308.53	44.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$721,826.30</b>	<b>47.00%</b>
05A	PS	Senior Services	\$23,379.06	1.52%
05B	PS	Services for The Disabled	\$16,708.22	1.09%
05E	PS	Transportation Services	\$45,206.88	2.94%
05H	PS	Employment Training	\$25,013.32	1.63%
05N	PS	Abused and Neglected Children	\$22,500.00	1.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$132,807.48</b>	<b>8.65%</b>
<b>Total Disbursements</b>			<b>\$1,535,819.23</b>	<b>100%</b>