

Use of CDBG Funds by FRANKLIN COUNTY, OH FROM 04/01/2002 TO 03/31/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$94,517.39	4.35%
Subtotal for: ACQUISITION			\$94,517.39	4.35%
21A	AP	General Program Administration	\$397,817.41	18.30%
21D	AP	Fair Housing Activities	\$68,512.21	3.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$466,329.62	21.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$441,670.83	20.31%
14H	HR	Rehabilitation Administration	\$268,782.52	12.36%
Subtotal for: HOUSING			\$710,453.35	32.67%
03	PI	Public Facilities and Improvements (General)	\$286,338.41	13.17%
03J	PI	Water/Sewer Improvements	\$31,017.57	1.43%
03K	PI	Street Improvements	\$456,267.10	20.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$773,623.08	35.58%
05	PS	Public Services (General)	\$129,453.44	5.95%
Subtotal for: PUBLIC SERVICES			\$129,453.44	5.95%
Total Disbursements			\$2,174,376.88	100%