

Use of CDBG Funds by FREDERICKSBURG, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$48,303.07	24.31%
21C	AP	Public Information	\$732.42	0.37%
21D	AP	Fair Housing Activities	\$500.00	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$49,535.49	24.93%
13	HR	Direct Homeownership Assistance	\$12,164.58	6.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,433.11	53.06%
Subtotal for: HOUSING			\$117,597.69	59.18%
05	PS	Public Services (General)	\$31,572.78	15.89%
Subtotal for: PUBLIC SERVICES			\$31,572.78	15.89%
Total Disbursements			\$198,705.96	100%