

Use of CDBG Funds by GALVESTON, TX FROM 06/01/2002 TO 05/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$42,182.03	1.91%
Subtotal for: ACQUISITION			\$42,182.03	1.91%
20	AP	Planning	\$3,603.00	0.16%
21A	AP	General Program Administration	\$318,171.84	14.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$321,774.84	14.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$536,541.98	24.31%
14H	HR	Rehabilitation Administration	\$246,120.07	11.15%
15	HR	Code Enforcement	\$213,251.72	9.66%
Subtotal for: HOUSING			\$995,913.77	45.13%
03	PI	Public Facilities and Improvements (General)	\$92,784.35	4.20%
03C	PI	Homeless Facilities (not operating costs)	\$750.00	0.03%
03F	PI	Parks, Recreational Facilities	\$87,120.65	3.95%
03K	PI	Street Improvements	\$33,457.60	1.52%
03L	PI	Sidewalks	\$352,400.08	15.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$566,512.68	25.67%
05	PS	Public Services (General)	\$11,064.59	0.50%
05D	PS	Youth Services	\$170,258.74	7.72%
05H	PS	Employment Training	\$20,529.76	0.93%
05I	PS	Crime Awareness/Prevention	\$78,590.44	3.56%
Subtotal for: PUBLIC SERVICES			\$280,443.53	12.71%
Total Disbursements			\$2,206,826.85	100%