

Use of CDBG Funds by GARLAND, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$487,442.38	16.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$487,442.38	16.30%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$66,611.52	2.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$66,611.52	2.23%
12	HR	Construction of Housing	\$100,000.00	3.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$680,235.23	22.74%
15	HR	Code Enforcement	\$87,872.00	2.94%
Subtotal for: HOUSING			\$868,107.23	29.03%
03	PI	Public Facilities and Improvements (General)	\$53,412.00	1.79%
03E	PI	Neighborhood Facilities	\$18,640.00	0.62%
03I	PI	Flood and Drainage Facilities	\$135.00	0.00%
03K	PI	Street Improvements	\$1,042,138.42	34.84%
03L	PI	Sidewalks	\$16,305.00	0.55%
03P	PI	Health Facilities	\$117,000.00	3.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,247,630.42	41.71%
05	PS	Public Services (General)	\$68,391.65	2.29%
05A	PS	Senior Services	\$925.00	0.03%
05B	PS	Services for The Disabled	\$50,168.58	1.68%
05D	PS	Youth Services	\$68,050.00	2.28%
05G	PS	Battered and Abused Spouses	\$34,016.95	1.14%
05H	PS	Employment Training	\$3,995.00	0.13%
05L	PS	Child Care Services	\$16,169.00	0.54%
05M	PS	Health Services	\$28,848.00	0.96%
05N	PS	Abused and Neglected Children	\$11,426.85	0.38%
05O	PS	Mental Health Services	\$7,875.00	0.26%
05Q	PS	Subsistence Payments	\$31,191.00	1.04%
Subtotal for: PUBLIC SERVICES			\$321,057.03	10.73%
Total Disbursements			\$2,990,848.58	100%