

**Use of CDBG Funds by GASTONIA CONSORTIUM, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$38,950.01	6.79%
02	AC	Disposition	\$8,069.64	1.41%
08	AC	Relocation	\$6,600.00	1.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$53,619.65</b>	<b>9.35%</b>
21A	AP	General Program Administration	\$153,862.25	26.82%
21D	AP	Fair Housing Activities	\$2,355.16	0.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$156,217.41</b>	<b>27.23%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$34,259.53	5.97%
14G	HR	Acquisition for Rehabilitation	\$5,615.00	0.98%
14H	HR	Rehabilitation Administration	\$171,404.54	29.87%
15	HR	Code Enforcement	\$22,658.70	3.95%
<b>Subtotal for: HOUSING</b>			<b>\$233,937.77</b>	<b>40.77%</b>
05	PS	Public Services (General)	\$90,826.19	15.83%
05D	PS	Youth Services	\$17,100.00	2.98%
05G	PS	Battered and Abused Spouses	\$2,012.60	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$109,938.79</b>	<b>19.16%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,808.95	0.66%
<b>Subtotal for: OTHER</b>			<b>\$3,808.95</b>	<b>0.66%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$16,233.88	2.83%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$16,233.88</b>	<b>2.83%</b>
<b>Total Disbursements</b>			<b>\$573,756.45</b>	<b>100%</b>