

Use of CDBG Funds by GLENS FALLS, NY FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,364.32	2.24%
Subtotal for: ACQUISITION			\$13,364.32	2.24%
21A	AP	General Program Administration	\$154,267.53	25.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,267.53	25.85%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$42,272.75	7.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,272.75	7.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$90,864.60	15.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$62,116.09	10.41%
14H	HR	Rehabilitation Administration	\$24,094.36	4.04%
Subtotal for: HOUSING			\$177,075.05	29.67%
03	PI	Public Facilities and Improvements (General)	\$58,778.16	9.85%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.84%
03D	PI	Youth Centers/Facilities	\$12,000.00	2.01%
03E	PI	Neighborhood Facilities	\$81,950.68	13.73%
03F	PI	Parks, Recreational Facilities	\$25,000.00	4.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$182,728.84	30.62%
05	PS	Public Services (General)	\$21,800.00	3.65%
05A	PS	Senior Services	\$5,000.00	0.84%
Subtotal for: PUBLIC SERVICES			\$26,800.00	4.49%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$250.00	0.04%
Subtotal for: OTHER			\$250.00	0.04%
Total Disbursements			\$596,758.49	100%