

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$11,034.00	0.59%
21A	AP	General Program Administration	\$392,739.86	21.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$403,773.86	21.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$498,875.11	26.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$21,191.11	1.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$520,066.22	27.81%
13	HR	Direct Homeownership Assistance	\$5,018.96	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,430.30	7.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$13,000.00	0.70%
Subtotal for: HOUSING			\$149,449.26	7.99%
03	PI	Public Facilities and Improvements (General)	\$86,017.49	4.60%
03A	PI	Senior Centers	\$65,394.00	3.50%
03D	PI	Youth Centers/Facilities	\$66,091.49	3.53%
03E	PI	Neighborhood Facilities	\$3,002.40	0.16%
03F	PI	Parks, Recreational Facilities	\$36,560.00	1.96%
03K	PI	Street Improvements	\$193,860.61	10.37%
03L	PI	Sidewalks	\$33,588.15	1.80%
03M	PI	Child Care Centers/Facilities for Children	\$124,911.40	6.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$609,425.54	32.59%
05	PS	Public Services (General)	\$21,079.94	1.13%
05B	PS	Services for The Disabled	\$125,893.46	6.73%
05G	PS	Battered and Abused Spouses	\$8,202.50	0.44%
05L	PS	Child Care Services	\$5,663.67	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,340.00	0.13%
Subtotal for: PUBLIC SERVICES			\$163,179.57	8.73%
19F	VV	Planned Repayments of Section 108 Loans	\$468.00	0.03%
19G	VV	Unplanned Repayments of Section 108 Loans	\$23,574.34	1.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$24,042.34	1.29%
Total Disbursements			\$1,869,936.79	100%