

Use of CDBG Funds by GOLDSBORO, NC FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$35,299.99	7.28%
08	AC	Relocation	\$19,581.95	4.04%
Subtotal for: ACQUISITION			\$54,881.94	11.33%
21A	AP	General Program Administration	\$101,153.04	20.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,153.04	20.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,418.50	17.01%
14H	HR	Rehabilitation Administration	\$37,024.81	7.64%
Subtotal for: HOUSING			\$119,443.31	24.65%
03	PI	Public Facilities and Improvements (General)	\$161,248.58	33.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$161,248.58	33.28%
05D	PS	Youth Services	\$47,854.07	9.88%
Subtotal for: PUBLIC SERVICES			\$47,854.07	9.88%
Total Disbursements			\$484,580.94	100%