

**Use of CDBG Funds by GREAT FALLS, MT FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$180,920.22	10.46%
<b>Subtotal for: ACQUISITION</b>			<b>\$180,920.22</b>	<b>10.46%</b>
21A	AP	General Program Administration	\$321,347.37	18.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$321,347.37</b>	<b>18.58%</b>
12	HR	Construction of Housing	\$350,848.28	20.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$205,553.60	11.88%
14G	HR	Acquisition for Rehabilitation	\$165,736.71	9.58%
14H	HR	Rehabilitation Administration	\$69,812.33	4.04%
<b>Subtotal for: HOUSING</b>			<b>\$791,950.92</b>	<b>45.78%</b>
03	PI	Public Facilities and Improvements (General)	\$136,995.17	7.92%
03A	PI	Senior Centers	\$8,000.00	0.46%
03D	PI	Youth Centers/Facilities	\$89,242.12	5.16%
03F	PI	Parks, Recreational Facilities	\$22,182.00	1.28%
03K	PI	Street Improvements	\$49,510.36	2.86%
03L	PI	Sidewalks	\$24,982.62	1.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$330,912.27</b>	<b>19.13%</b>
05B	PS	Services for The Disabled	\$14,680.00	0.85%
05C	PS	Legal Services	\$3,589.93	0.21%
05D	PS	Youth Services	\$1,776.00	0.10%
05H	PS	Employment Training	\$58,390.00	3.38%
05L	PS	Child Care Services	\$24,595.26	1.42%
05N	PS	Abused and Neglected Children	\$1,571.00	0.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$104,602.19</b>	<b>6.05%</b>
<b>Total Disbursements</b>			<b>\$1,729,732.97</b>	<b>100%</b>