

**Use of CDBG Funds by GREEN BAY, WI FROM 02/01/2002 TO 01/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$611,100.76	26.84%
02	AC	Disposition	\$455.00	0.02%
04	AC	Clearance and Demolition	\$43,516.48	1.91%
08	AC	Relocation	\$76,811.82	3.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$731,884.06</b>	<b>32.15%</b>
21A	AP	General Program Administration	\$298,271.64	13.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$298,271.64</b>	<b>13.10%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$463,528.51	20.36%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$463,528.51</b>	<b>20.36%</b>
13	HR	Direct Homeownership Assistance	\$38,999.00	1.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$938.43	0.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,083.00	3.87%
14G	HR	Acquisition for Rehabilitation	\$170,462.51	7.49%
<b>Subtotal for: HOUSING</b>			<b>\$298,482.94</b>	<b>13.11%</b>
03	PI	Public Facilities and Improvements (General)	\$186,894.98	8.21%
03F	PI	Parks, Recreational Facilities	\$43,730.00	1.92%
03L	PI	Sidewalks	\$95,343.54	4.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$325,968.52</b>	<b>14.32%</b>
05	PS	Public Services (General)	\$142,610.13	6.26%
05D	PS	Youth Services	\$6,267.80	0.28%
05I	PS	Crime Awareness/Prevention	\$4,000.00	0.18%
05J	PS	Fair Housing Activities	\$5,442.45	0.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$158,320.38</b>	<b>6.95%</b>
<b>Total Disbursements</b>			<b>\$2,276,456.05</b>	<b>100%</b>