

**Use of CDBG Funds by GREENSBORO CONSORTIUM, NC FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$418,336.84	13.96%
02	AC	Disposition	\$487,845.04	16.28%
04	AC	Clearance and Demolition	\$78.00	0.00%
08	AC	Relocation	\$13,059.96	0.44%
<b>Subtotal for: ACQUISITION</b>			<b>\$919,319.84</b>	<b>30.69%</b>
21A	AP	General Program Administration	\$468,772.42	15.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$468,772.42</b>	<b>15.65%</b>
18B	ED	ED Direct: Technical Assistance	\$22,000.00	0.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$22,000.00</b>	<b>0.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$544,104.80	18.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,718.81	0.59%
<b>Subtotal for: HOUSING</b>			<b>\$561,823.61</b>	<b>18.75%</b>
03	PI	Public Facilities and Improvements (General)	\$275,819.64	9.21%
03E	PI	Neighborhood Facilities	\$27,203.14	0.91%
16B	PI	Non-Residential Historic Preservation	\$5,000.00	0.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$308,022.78</b>	<b>10.28%</b>
05	PS	Public Services (General)	\$40,000.00	1.34%
05H	PS	Employment Training	\$25,000.00	0.83%
05Q	PS	Subsistence Payments	\$2,396.59	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$249,012.22	8.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$316,408.81</b>	<b>10.56%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$399,540.59	13.34%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$399,540.59</b>	<b>13.34%</b>
<b>Total Disbursements</b>			<b>\$2,995,888.05</b>	<b>100%</b>