

Use of CDBG Funds by GREENVILLE COUNTY, SC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$381,865.55	8.98%
02	AC	Disposition	\$51,173.00	1.20%
04	AC	Clearance and Demolition	\$132,163.15	3.11%
08	AC	Relocation	\$59,554.93	1.40%
Subtotal for: ACQUISITION			\$624,756.63	14.69%
20	AP	Planning	\$29,510.63	0.69%
21A	AP	General Program Administration	\$560,094.70	13.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$589,605.33	13.87%
12	HR	Construction of Housing	\$579,769.03	13.64%
13	HR	Direct Homeownership Assistance	\$312,130.00	7.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,869.32	8.18%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$638.02	0.02%
14G	HR	Acquisition for Rehabilitation	\$387,040.25	9.10%
14H	HR	Rehabilitation Administration	\$517,478.87	12.17%
15	HR	Code Enforcement	\$27,082.17	0.64%
Subtotal for: HOUSING			\$2,172,007.66	51.08%
03	PI	Public Facilities and Improvements (General)	\$63,778.95	1.50%
03F	PI	Parks, Recreational Facilities	\$160,065.36	3.76%
03J	PI	Water/Sewer Improvements	\$262,391.07	6.17%
03K	PI	Street Improvements	\$65,616.91	1.54%
03L	PI	Sidewalks	\$28,570.69	0.67%
03N	PI	Tree Planting	\$8,126.00	0.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$588,548.98	13.84%
05	PS	Public Services (General)	\$34,483.40	0.81%
05A	PS	Senior Services	\$48,791.64	1.15%
05B	PS	Services for The Disabled	\$9,874.48	0.23%
05C	PS	Legal Services	\$12,000.00	0.28%
05D	PS	Youth Services	\$42,013.71	0.99%
05J	PS	Fair Housing Activities	\$25,662.46	0.60%
05M	PS	Health Services	\$104,266.45	2.45%
Subtotal for: PUBLIC SERVICES			\$277,092.14	6.52%
Total Disbursements			\$4,252,010.74	100%