

Use of CDBG Funds by GREENVILLE, SC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$782,464.63	37.27%
04	AC	Clearance and Demolition	\$54,437.77	2.59%
Subtotal for: ACQUISITION			\$836,902.40	39.86%
21A	AP	General Program Administration	\$286,843.01	13.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$286,843.01	13.66%
18C	ED	Micro-Enterprise Assistance	\$1,383.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,383.00	0.07%
12	HR	Construction of Housing	\$179,586.81	8.55%
13	HR	Direct Homeownership Assistance	\$50,277.63	2.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$85,199.45	4.06%
14H	HR	Rehabilitation Administration	\$173,018.07	8.24%
Subtotal for: HOUSING			\$488,081.96	23.25%
03	PI	Public Facilities and Improvements (General)	\$74,028.98	3.53%
03E	PI	Neighborhood Facilities	\$161,650.00	7.70%
03F	PI	Parks, Recreational Facilities	\$14,758.36	0.70%
03J	PI	Water/Sewer Improvements	\$32,857.87	1.56%
03K	PI	Street Improvements	\$41,852.81	1.99%
03N	PI	Tree Planting	\$585.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$325,733.02	15.51%
05	PS	Public Services (General)	\$11,264.61	0.54%
05D	PS	Youth Services	\$53,333.00	2.54%
05H	PS	Employment Training	\$79,000.00	3.76%
05J	PS	Fair Housing Activities	\$15,416.35	0.73%
Subtotal for: PUBLIC SERVICES			\$159,013.96	7.57%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,617.00	0.08%
Subtotal for: OTHER			\$1,617.00	0.08%
Total Disbursements			\$2,099,574.35	100%