

Use of CDBG Funds by GRESHAM, OR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,833.00	1.14%
21A	AP	General Program Administration	\$128,700.00	13.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,533.00	14.74%
13	HR	Direct Homeownership Assistance	\$99,925.00	10.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,000.00	16.90%
14H	HR	Rehabilitation Administration	\$8,585.00	0.91%
Subtotal for: HOUSING			\$268,510.00	28.37%
03D	PI	Youth Centers/Facilities	\$8,000.00	0.85%
03F	PI	Parks, Recreational Facilities	\$48,182.70	5.09%
03K	PI	Street Improvements	\$50,693.56	5.36%
03M	PI	Child Care Centers/Facilities for Children	\$294,413.00	31.10%
03P	PI	Health Facilities	\$39,000.00	4.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$440,289.26	46.51%
05	PS	Public Services (General)	\$82,854.92	8.75%
05D	PS	Youth Services	\$10,000.00	1.06%
05J	PS	Fair Housing Activities	\$5,398.00	0.57%
Subtotal for: PUBLIC SERVICES			\$98,252.92	10.38%
Total Disbursements			\$946,585.18	100%