

Use of CDBG Funds by HAMBURG, NY FROM 04/01/2002 TO 03/31/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$47,910.20	12.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$47,910.20	12.68%
13	HR	Direct Homeownership Assistance	\$60,000.00	15.88%
Subtotal for: HOUSING			\$60,000.00	15.88%
03A	PI	Senior Centers	\$12,134.22	3.21%
03E	PI	Neighborhood Facilities	\$30,000.00	7.94%
03J	PI	Water/Sewer Improvements	\$170,637.58	45.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$212,771.80	56.31%
05A	PS	Senior Services	\$45,000.00	11.91%
05G	PS	Battered and Abused Spouses	\$12,158.01	3.22%
Subtotal for: PUBLIC SERVICES			\$57,158.01	15.13%
Total Disbursements			\$377,840.01	100%