

**Use of CDBG Funds by HAMILTON COUNTY, OH FROM 03/01/2002 TO 02/28/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$123,830.00	3.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$123,830.00</b>	<b>3.28%</b>
20	AP	Planning	\$320,000.00	8.48%
21A	AP	General Program Administration	\$298,802.26	7.92%
21B	AP	Indirect Costs	\$57,244.50	1.52%
21D	AP	Fair Housing Activities	\$84,836.66	2.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$760,883.42</b>	<b>20.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$857,486.99	22.72%
14G	HR	Acquisition for Rehabilitation	\$100,000.00	2.65%
<b>Subtotal for: HOUSING</b>			<b>\$957,486.99</b>	<b>25.37%</b>
03A	PI	Senior Centers	\$4,347.00	0.12%
03F	PI	Parks, Recreational Facilities	\$69,774.00	1.85%
03I	PI	Flood and Drainage Facilities	\$5,978.00	0.16%
03J	PI	Water/Sewer Improvements	\$255,000.00	6.76%
03K	PI	Street Improvements	\$826,977.00	21.91%
03L	PI	Sidewalks	\$86,303.41	2.29%
03M	PI	Child Care Centers/Facilities for Children	\$33,128.02	0.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,281,507.43</b>	<b>33.95%</b>
05	PS	Public Services (General)	\$483,891.94	12.82%
05B	PS	Services for The Disabled	\$41,116.00	1.09%
05E	PS	Transportation Services	\$53,489.75	1.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$72,000.00	1.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$650,497.69</b>	<b>17.24%</b>
<b>Total Disbursements</b>			<b>\$3,774,205.53</b>	<b>100%</b>