

Use of CDBG Funds by HAMILTON TOWNSHIP (MERCER COUNTY), NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$295.00	0.04%
04	AC	Clearance and Demolition	\$37,050.00	5.08%
Subtotal for: ACQUISITION			\$37,345.00	5.12%
21A	AP	General Program Administration	\$130,285.12	17.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,285.12	17.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,132.92	16.20%
Subtotal for: HOUSING			\$118,132.92	16.20%
03	PI	Public Facilities and Improvements (General)	\$287,299.04	39.40%
03E	PI	Neighborhood Facilities	\$50,407.12	6.91%
03F	PI	Parks, Recreational Facilities	\$59,326.25	8.14%
03K	PI	Street Improvements	\$16,900.00	2.32%
03L	PI	Sidewalks	\$18,058.00	2.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$431,990.41	59.24%
05	PS	Public Services (General)	\$420.00	0.06%
05D	PS	Youth Services	\$11,000.00	1.51%
Subtotal for: PUBLIC SERVICES			\$11,420.00	1.57%
Total Disbursements			\$729,173.45	100%