

Use of CDBG Funds by HAMPTON, VA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$781,785.65	44.15%
02	AC	Disposition	\$125,966.56	7.11%
04	AC	Clearance and Demolition	\$148,452.97	8.38%
Subtotal for: ACQUISITION			\$1,056,205.18	59.65%
20	AP	Planning	\$226,938.82	12.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,938.82	12.82%
18B	ED	ED Direct: Technical Assistance	\$78,624.53	4.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$78,624.53	4.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,508.97	0.25%
14H	HR	Rehabilitation Administration	\$223,109.15	12.60%
Subtotal for: HOUSING			\$227,618.12	12.85%
03	PI	Public Facilities and Improvements (General)	\$46,790.00	2.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$46,790.00	2.64%
05	PS	Public Services (General)	\$134,554.48	7.60%
Subtotal for: PUBLIC SERVICES			\$134,554.48	7.60%
Total Disbursements			\$1,770,731.13	100%