

**Use of CDBG Funds by HARLINGEN, TX FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$7,115.40	0.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,115.40</b>	<b>0.47%</b>
21A	AP	General Program Administration	\$233,456.86	15.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$233,456.86</b>	<b>15.52%</b>
12	HR	Construction of Housing	\$47,358.96	3.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,440.50	8.67%
14H	HR	Rehabilitation Administration	\$41,541.48	2.76%
<b>Subtotal for: HOUSING</b>			<b>\$219,340.94</b>	<b>14.59%</b>
03F	PI	Parks, Recreational Facilities	\$49,823.01	3.31%
03I	PI	Flood and Drainage Facilities	\$663,532.66	44.12%
03K	PI	Street Improvements	\$128,584.16	8.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$841,939.83</b>	<b>55.99%</b>
05	PS	Public Services (General)	\$29,000.00	1.93%
05A	PS	Senior Services	\$10,000.00	0.66%
05D	PS	Youth Services	\$101,000.00	6.72%
05M	PS	Health Services	\$25,000.00	1.66%
05N	PS	Abused and Neglected Children	\$37,000.00	2.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$202,000.00</b>	<b>13.43%</b>
<b>Total Disbursements</b>			<b>\$1,503,853.03</b>	<b>100%</b>