

Use of CDBG Funds by HARRIS COUNTY, TX FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$4,877,900.00	21.61%
04	AC	Clearance and Demolition	\$139,145.78	0.62%
Subtotal for: ACQUISITION			\$5,017,045.78	22.22%
21A	AP	General Program Administration	\$2,851,264.36	12.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,851,264.36	12.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$18,436.75	0.08%
18C	ED	Micro-Enterprise Assistance	\$60,664.32	0.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$79,101.07	0.35%
13	HR	Direct Homeownership Assistance	\$1,238,051.26	5.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,173,354.13	5.20%
14H	HR	Rehabilitation Administration	\$263,079.77	1.17%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,081,799.04	4.79%
Subtotal for: HOUSING			\$3,756,284.20	16.64%
03	PI	Public Facilities and Improvements (General)	\$1,831,677.24	8.11%
03A	PI	Senior Centers	\$1,132,462.88	5.02%
03C	PI	Homeless Facilities (not operating costs)	\$823.20	0.00%
03E	PI	Neighborhood Facilities	\$371,586.78	1.65%
03F	PI	Parks, Recreational Facilities	\$433,966.33	1.92%
03J	PI	Water/Sewer Improvements	\$4,065,480.67	18.01%
03K	PI	Street Improvements	\$836,904.48	3.71%
03L	PI	Sidewalks	\$77,879.59	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,750,781.17	38.76%
05	PS	Public Services (General)	\$314,507.67	1.39%
05A	PS	Senior Services	\$50,176.11	0.22%
05B	PS	Services for The Disabled	\$10,225.44	0.05%
05D	PS	Youth Services	\$1,013,477.83	4.49%
05E	PS	Transportation Services	\$46,668.37	0.21%
05F	PS	Substance Abuse Services	\$62,076.83	0.27%
05H	PS	Employment Training	\$59,932.17	0.27%
05I	PS	Crime Awareness/Prevention	\$85,661.01	0.38%
05M	PS	Health Services	\$368,720.25	1.63%
05Q	PS	Subsistence Payments	\$110,470.00	0.49%
Subtotal for: PUBLIC SERVICES			\$2,121,915.68	9.40%
Total Disbursements			\$22,576,392.26	100%