

**Use of CDBG Funds by HARRISBURG, PA FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$117,600.55	3.36%
04	AC	Clearance and Demolition	\$653,156.56	18.68%
<b>Subtotal for: ACQUISITION</b>			<b>\$770,757.11</b>	<b>22.05%</b>
21A	AP	General Program Administration	\$591,318.77	16.91%
21B	AP	Indirect Costs	\$82,195.00	2.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$673,513.77</b>	<b>19.27%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$214,595.00	6.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$214,595.00</b>	<b>6.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$883,928.20	25.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,631.36	0.50%
14H	HR	Rehabilitation Administration	\$129,270.49	3.70%
<b>Subtotal for: HOUSING</b>			<b>\$1,030,830.05</b>	<b>29.49%</b>
03	PI	Public Facilities and Improvements (General)	\$9,961.38	0.28%
03E	PI	Neighborhood Facilities	\$126,921.63	3.63%
03P	PI	Health Facilities	\$47,604.00	1.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$184,487.01</b>	<b>5.28%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$621,795.77	17.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$621,795.77</b>	<b>17.79%</b>
<b>Total Disbursements</b>			<b>\$3,495,978.71</b>	<b>100%</b>