

Use of CDBG Funds by HAVERFORD TOWNSHIP, PA FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$170,015.55	17.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,015.55	17.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$406,271.35	41.95%
Subtotal for: HOUSING			\$406,271.35	41.95%
03	PI	Public Facilities and Improvements (General)	\$45,697.75	4.72%
03F	PI	Parks, Recreational Facilities	\$5,517.00	0.57%
03I	PI	Flood and Drainage Facilities	\$14,478.50	1.50%
03K	PI	Street Improvements	\$285,555.13	29.49%
16B	PI	Non-Residential Historic Preservation	\$40,860.00	4.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$392,108.38	40.49%
Total Disbursements			\$968,395.28	100%