

Use of CDBG Funds by HAZLETON, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,642.18	0.61%
04	AC	Clearance and Demolition	\$303,727.76	19.24%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$15,063.37	0.95%
Subtotal for: ACQUISITION			\$328,433.31	20.81%
20	AP	Planning	\$41,779.90	2.65%
21A	AP	General Program Administration	\$201,021.04	12.74%
21C	AP	Public Information	\$2,077.78	0.13%
21E	AP	Submissions or Applications for Federal Programs	\$49.30	0.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,928.02	15.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$23,978.90	1.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$23,978.90	1.52%
12	HR	Construction of Housing	\$78,504.56	4.97%
13	HR	Direct Homeownership Assistance	\$6,872.33	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,013.33	2.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$4,137.80	0.26%
Subtotal for: HOUSING			\$129,528.02	8.21%
03	PI	Public Facilities and Improvements (General)	\$111,953.86	7.09%
03A	PI	Senior Centers	\$16,470.27	1.04%
03F	PI	Parks, Recreational Facilities	\$18,640.54	1.18%
03K	PI	Street Improvements	\$259,232.70	16.42%
03L	PI	Sidewalks	\$14,568.31	0.92%
03O	PI	Fire Stations/Equipment	\$217,739.87	13.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$638,605.55	40.46%
05	PS	Public Services (General)	\$212,832.23	13.48%
Subtotal for: PUBLIC SERVICES			\$212,832.23	13.48%
Total Disbursements			\$1,578,306.03	100%