

Use of CDBG Funds by HENDERSON, NV FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,000.00	1.92%
Subtotal for: ACQUISITION			\$30,000.00	1.92%
21A	AP	General Program Administration	\$207,477.36	13.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$207,477.36	13.27%
18B	ED	ED Direct: Technical Assistance	\$7,486.59	0.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,486.59	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,665.41	6.18%
14H	HR	Rehabilitation Administration	\$76,485.76	4.89%
Subtotal for: HOUSING			\$173,151.17	11.07%
03	PI	Public Facilities and Improvements (General)	\$679,797.48	43.47%
03F	PI	Parks, Recreational Facilities	\$90,770.46	5.80%
03M	PI	Child Care Centers/Facilities for Children	\$209,543.80	13.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$980,111.74	62.67%
05	PS	Public Services (General)	\$53,956.44	3.45%
05A	PS	Senior Services	\$9,063.00	0.58%
05D	PS	Youth Services	\$42,753.56	2.73%
05E	PS	Transportation Services	\$15,000.00	0.96%
05G	PS	Battered and Abused Spouses	\$20,000.00	1.28%
05L	PS	Child Care Services	\$25,000.00	1.60%
Subtotal for: PUBLIC SERVICES			\$165,773.00	10.60%
Total Disbursements			\$1,563,999.86	100%