

Use of CDBG Funds by HENRICO COUNTY, VA FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$134,000.00	5.09%
Subtotal for: ACQUISITION			\$134,000.00	5.09%
20	AP	Planning	\$137,617.49	5.23%
21A	AP	General Program Administration	\$180,420.52	6.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$318,038.01	12.09%
18B	ED	ED Direct: Technical Assistance	\$14,009.48	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,009.48	0.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$216,145.89	8.22%
14H	HR	Rehabilitation Administration	\$109,217.00	4.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,016.25	0.11%
Subtotal for: HOUSING			\$328,379.14	12.48%
03	PI	Public Facilities and Improvements (General)	\$1,012,677.61	38.50%
03I	PI	Flood and Drainage Facilities	\$224,208.26	8.52%
03K	PI	Street Improvements	\$481,731.92	18.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,718,617.79	65.34%
05D	PS	Youth Services	\$117,305.02	4.46%
Subtotal for: PUBLIC SERVICES			\$117,305.02	4.46%
Total Disbursements			\$2,630,349.44	100%