

Use of CDBG Funds by HICKORY, NC FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$51,465.72	13.01%
Subtotal for: ACQUISITION			\$51,465.72	13.01%
21A	AP	General Program Administration	\$102,894.26	26.02%
21D	AP	Fair Housing Activities	\$279.00	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,173.26	26.09%
13	HR	Direct Homeownership Assistance	\$21,090.00	5.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,111.95	23.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,500.00	3.16%
Subtotal for: HOUSING			\$126,701.95	32.04%
03	PI	Public Facilities and Improvements (General)	\$59,824.91	15.13%
03M	PI	Child Care Centers/Facilities for Children	\$3,000.00	0.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,824.91	15.89%
05	PS	Public Services (General)	\$18,959.96	4.79%
05D	PS	Youth Services	\$11,850.00	3.00%
05J	PS	Fair Housing Activities	\$497.50	0.13%
05M	PS	Health Services	\$20,000.00	5.06%
Subtotal for: PUBLIC SERVICES			\$51,307.46	12.97%
Total Disbursements			\$395,473.30	100%