

Use of CDBG Funds by HIDALGO COUNTY, TX FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,225.00	0.12%
Subtotal for: ACQUISITION			\$11,225.00	0.12%
20	AP	Planning	\$61,525.75	0.67%
21A	AP	General Program Administration	\$937,648.36	10.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$999,174.11	10.90%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$29,983.75	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$29,983.75	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$163,764.81	1.79%
15	HR	Code Enforcement	\$49,311.65	0.54%
Subtotal for: HOUSING			\$213,076.46	2.32%
03	PI	Public Facilities and Improvements (General)	\$62,355.00	0.68%
03C	PI	Homeless Facilities (not operating costs)	\$206,415.93	2.25%
03D	PI	Youth Centers/Facilities	\$59,963.47	0.65%
03E	PI	Neighborhood Facilities	\$105,872.83	1.15%
03F	PI	Parks, Recreational Facilities	\$691,255.18	7.54%
03J	PI	Water/Sewer Improvements	\$3,488,815.97	38.06%
03K	PI	Street Improvements	\$1,693,287.85	18.47%
03L	PI	Sidewalks	\$6,577.95	0.07%
03O	PI	Fire Stations/Equipment	\$670,210.87	7.31%
03P	PI	Health Facilities	\$91,000.00	0.99%
11	PI	Privately Owned Utilities	\$7,848.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,083,603.05	77.28%
05	PS	Public Services (General)	\$43,984.55	0.48%
05A	PS	Senior Services	\$82,368.46	0.90%
05B	PS	Services for The Disabled	\$4,161.66	0.05%
05D	PS	Youth Services	\$299,203.92	3.26%
05E	PS	Transportation Services	\$80,000.00	0.87%
05F	PS	Substance Abuse Services	\$1,744.05	0.02%
05G	PS	Battered and Abused Spouses	\$22,614.08	0.25%
05I	PS	Crime Awareness/Prevention	\$2,500.00	0.03%
05M	PS	Health Services	\$27,594.22	0.30%
05N	PS	Abused and Neglected Children	\$36,725.71	0.40%
Subtotal for: PUBLIC SERVICES			\$600,896.65	6.56%
19F	VV	Planned Repayments of Section 108 Loans	\$228,756.00	2.50%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$228,756.00	2.50%
Total Disbursements			\$9,166,715.02	100%