

Use of CDBG Funds by HIGH POINT, NC FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$22,952.41	2.88%
Subtotal for: ACQUISITION			\$22,952.41	2.88%
21A	AP	General Program Administration	\$414,710.01	51.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$414,710.01	51.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,000.00	0.63%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,000.00	0.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,091.07	4.90%
14H	HR	Rehabilitation Administration	\$263,385.55	33.00%
Subtotal for: HOUSING			\$302,476.62	37.90%
05	PS	Public Services (General)	\$36,116.58	4.52%
05D	PS	Youth Services	\$16,940.72	2.12%
Subtotal for: PUBLIC SERVICES			\$53,057.30	6.65%
Total Disbursements			\$798,196.34	100%