

Use of CDBG Funds by HOPEWELL, VA FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,000.00	0.78%
Subtotal for: ACQUISITION			\$2,000.00	0.78%
21A	AP	General Program Administration	\$52,663.09	20.42%
21D	AP	Fair Housing Activities	\$4,896.20	1.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$57,559.29	22.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,910.00	3.45%
Subtotal for: HOUSING			\$8,910.00	3.45%
03	PI	Public Facilities and Improvements (General)	\$84,819.51	32.88%
03F	PI	Parks, Recreational Facilities	\$50,408.00	19.54%
03K	PI	Street Improvements	\$24,120.85	9.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$159,348.36	61.78%
05	PS	Public Services (General)	\$19,120.40	7.41%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,001.49	4.27%
Subtotal for: PUBLIC SERVICES			\$30,121.89	11.68%
Total Disbursements			\$257,939.54	100%