

Use of CDBG Funds by HOUSTON, TX FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,825,457.50	9.39%
08	AC	Relocation	\$42,364.09	0.14%
Subtotal for: ACQUISITION			\$2,867,821.59	9.53%
20	AP	Planning	\$133,319.69	0.44%
21A	AP	General Program Administration	\$6,339,864.28	21.06%
21D	AP	Fair Housing Activities	\$154,767.83	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,627,951.80	22.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,222,293.28	7.38%
18B	ED	ED Direct: Technical Assistance	\$6,678.02	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,228,971.30	7.40%
13	HR	Direct Homeownership Assistance	\$10,970.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,332,228.29	11.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,929,611.00	13.05%
14H	HR	Rehabilitation Administration	\$922,565.23	3.06%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,944.40	0.15%
15	HR	Code Enforcement	\$855,951.90	2.84%
Subtotal for: HOUSING			\$9,095,270.82	30.21%
03	PI	Public Facilities and Improvements (General)	\$79,708.79	0.26%
03E	PI	Neighborhood Facilities	\$512,428.91	1.70%
03F	PI	Parks, Recreational Facilities	\$2,550,555.73	8.47%
03K	PI	Street Improvements	\$313,299.49	1.04%
03O	PI	Fire Stations/Equipment	\$625,805.42	2.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,081,798.34	13.56%
05	PS	Public Services (General)	\$604,847.46	2.01%
05A	PS	Senior Services	\$362,772.02	1.21%
05D	PS	Youth Services	\$1,355,950.34	4.50%
05F	PS	Substance Abuse Services	\$260,000.00	0.86%
05H	PS	Employment Training	\$412,331.38	1.37%
05I	PS	Crime Awareness/Prevention	\$155,102.93	0.52%
05L	PS	Child Care Services	\$1,300,805.55	4.32%
05M	PS	Health Services	\$751,915.71	2.50%
Subtotal for: PUBLIC SERVICES			\$5,203,725.39	17.28%
Total Disbursements			\$30,105,539.24	100%