

Use of CDBG Funds by HUDSON COUNTY CONSORTIUM, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$31,908.50	0.49%
Subtotal for: ACQUISITION			\$31,908.50	0.49%
20	AP	Planning	\$25,073.49	0.38%
21A	AP	General Program Administration	\$992,472.17	15.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,017,545.66	15.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$390,103.09	5.98%
17D	ED	Other Commercial/Industrial Improvements	\$70,000.00	1.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$56,800.50	0.87%
18B	ED	ED Direct: Technical Assistance	\$167,948.65	2.57%
18C	ED	Micro-Enterprise Assistance	\$155,743.55	2.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$840,595.79	12.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,015.59	0.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$208,411.97	3.19%
14H	HR	Rehabilitation Administration	\$33,826.78	0.52%
Subtotal for: HOUSING			\$247,254.34	3.79%
03	PI	Public Facilities and Improvements (General)	\$810,217.89	12.42%
03A	PI	Senior Centers	\$89,269.52	1.37%
03B	PI	Centers for the Disabled/Handicapped	\$473,247.20	7.25%
03C	PI	Homeless Facilities (not operating costs)	\$16,898.00	0.26%
03D	PI	Youth Centers/Facilities	\$76,207.67	1.17%
03E	PI	Neighborhood Facilities	\$123,705.63	1.90%
03F	PI	Parks, Recreational Facilities	\$1,104,971.72	16.93%
03J	PI	Water/Sewer Improvements	\$112,933.50	1.73%
03K	PI	Street Improvements	\$202,130.77	3.10%
03L	PI	Sidewalks	\$226,073.36	3.46%
03N	PI	Tree Planting	\$861.24	0.01%
03P	PI	Health Facilities	\$158,500.21	2.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,395,016.71	52.03%
05	PS	Public Services (General)	\$23,000.00	0.35%
05A	PS	Senior Services	\$132,782.83	2.03%
05B	PS	Services for The Disabled	\$52,115.46	0.80%
05D	PS	Youth Services	\$51,567.19	0.79%
05J	PS	Fair Housing Activities	\$75,094.33	1.15%
05K	PS	Tenant/Landlord Counseling	\$172,770.79	2.65%
05L	PS	Child Care Services	\$321,687.01	4.93%
05M	PS	Health Services	\$35,494.56	0.54%
05N	PS	Abused and Neglected Children	\$64,187.78	0.98%
Subtotal for: PUBLIC SERVICES			\$928,699.95	14.23%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$8,893.95	0.14%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$55,428.88	0.85%
Subtotal for: OTHER			\$64,322.83	0.99%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$6,525,343.78	100%