

Use of CDBG Funds by HUNTINGTON CONSORTIUM, WV FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$8,052.32 | 0.32% |
| 02 | AC | Disposition | \$3,038.28 | 0.12% |
| 04 | AC | Clearance and Demolition | \$95,892.87 | 3.83% |
| Subtotal for: ACQUISITION | | | \$106,983.47 | 4.27% |
| 20 | AP | Planning | \$7,000.00 | 0.28% |
| 21A | AP | General Program Administration | \$469,756.46 | 18.76% |
| 21D | AP | Fair Housing Activities | \$35,000.00 | 1.40% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$511,756.46 | 20.44% |
| 17D | ED | Other Commercial/Industrial Improvements | \$358,447.49 | 14.31% |
| 18C | ED | Micro-Enterprise Assistance | \$51,719.00 | 2.07% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$410,166.49 | 16.38% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$93,698.51 | 3.74% |
| 14H | HR | Rehabilitation Administration | \$74,168.67 | 2.96% |
| 15 | HR | Code Enforcement | \$55,000.00 | 2.20% |
| Subtotal for: HOUSING | | | \$222,867.18 | 8.90% |
| 03E | PI | Neighborhood Facilities | \$26,058.42 | 1.04% |
| 03F | PI | Parks, Recreational Facilities | \$209.28 | 0.01% |
| 03G | PI | Parking Facilities | \$8,223.20 | 0.33% |
| 03J | PI | Water/Sewer Improvements | \$165,697.47 | 6.62% |
| 03K | PI | Street Improvements | \$4,960.95 | 0.20% |
| 03L | PI | Sidewalks | \$113,804.17 | 4.54% |
| 03O | PI | Fire Stations/Equipment | \$250,748.71 | 10.01% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$569,702.20 | 22.75% |
| 05 | PS | Public Services (General) | \$417,538.76 | 16.67% |
| 05H | PS | Employment Training | \$45,652.89 | 1.82% |
| Subtotal for: PUBLIC SERVICES | | | \$463,191.65 | 18.50% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$219,374.66 | 8.76% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$219,374.66 | 8.76% |
| Total Disbursements | | | \$2,504,042.11 | 100% |