

Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$19,489.44	2.18%
Subtotal for: ACQUISITION			\$19,489.44	2.18%
21A	AP	General Program Administration	\$149,882.98	16.77%
21C	AP	Public Information	\$5,000.00	0.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,882.98	17.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$263,122.65	29.43%
14H	HR	Rehabilitation Administration	\$4,217.00	0.47%
15	HR	Code Enforcement	\$69,272.00	7.75%
Subtotal for: HOUSING			\$336,611.65	37.66%
03	PI	Public Facilities and Improvements (General)	\$13,500.00	1.51%
03L	PI	Sidewalks	\$91,678.70	10.26%
16B	PI	Non-Residential Historic Preservation	\$123,347.99	13.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$228,526.69	25.56%
05	PS	Public Services (General)	\$35,354.59	3.95%
05A	PS	Senior Services	\$27,172.00	3.04%
05B	PS	Services for The Disabled	\$11,593.10	1.30%
05D	PS	Youth Services	\$29,681.49	3.32%
05G	PS	Battered and Abused Spouses	\$5,671.23	0.63%
05I	PS	Crime Awareness/Prevention	\$2,794.51	0.31%
05N	PS	Abused and Neglected Children	\$15,637.42	1.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,518.00	2.97%
Subtotal for: PUBLIC SERVICES			\$154,422.34	17.27%
Total Disbursements			\$893,933.10	100%