

Use of CDBG Funds by IRVINGTON TOWNSHIP, NJ FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$72,285.63	3.12%
Subtotal for: ACQUISITION			\$72,285.63	3.12%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$1,338.77	0.06%
20	AP	Planning	\$15,656.25	0.67%
21A	AP	General Program Administration	\$323,957.21	13.96%
21B	AP	Indirect Costs	\$3,837.79	0.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$344,790.02	14.86%
17D	ED	Other Commercial/Industrial Improvements	\$14,900.65	0.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,900.65	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$551,444.00	23.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$212,005.99	9.14%
14H	HR	Rehabilitation Administration	\$132,272.77	5.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$11,680.00	0.50%
15	HR	Code Enforcement	\$70,647.29	3.04%
Subtotal for: HOUSING			\$978,050.05	42.15%
03	PI	Public Facilities and Improvements (General)	\$90,211.95	3.89%
03A	PI	Senior Centers	\$185,964.84	8.01%
03D	PI	Youth Centers/Facilities	\$5,486.12	0.24%
03E	PI	Neighborhood Facilities	\$10,485.00	0.45%
03F	PI	Parks, Recreational Facilities	\$57,603.60	2.48%
03N	PI	Tree Planting	\$25,082.00	1.08%
03O	PI	Fire Stations/Equipment	\$12,685.70	0.55%
06	PI	Interim Assistance	\$93,591.60	4.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$481,110.81	20.73%
05	PS	Public Services (General)	\$226,857.92	9.78%
05A	PS	Senior Services	\$111,964.34	4.83%
05D	PS	Youth Services	\$69,370.00	2.99%
05I	PS	Crime Awareness/Prevention	\$11,000.00	0.47%
05O	PS	Mental Health Services	\$10,000.00	0.43%
Subtotal for: PUBLIC SERVICES			\$429,192.26	18.50%
Total Disbursements			\$2,320,329.42	100%