

Use of CDBG Funds by ISLIP TOWNSHIP, NY FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$989,971.96	29.45%
Subtotal for: ACQUISITION			\$989,971.96	29.45%
20	AP	Planning	\$129,530.27	3.85%
21A	AP	General Program Administration	\$378,183.26	11.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$507,713.53	15.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$65,320.13	1.94%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,533.40	0.05%
18B	ED	ED Direct: Technical Assistance	\$172,379.00	5.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$239,232.53	7.12%
12	HR	Construction of Housing	\$11,544.34	0.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$818,420.18	24.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,351.75	0.28%
15	HR	Code Enforcement	\$75,000.00	2.23%
Subtotal for: HOUSING			\$914,316.27	27.20%
03	PI	Public Facilities and Improvements (General)	\$2,172.25	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$320,033.14	9.52%
03K	PI	Street Improvements	\$2,788.60	0.08%
16B	PI	Non-Residential Historic Preservation	\$2,842.20	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$327,836.19	9.75%
05	PS	Public Services (General)	\$15,738.80	0.47%
05D	PS	Youth Services	\$272,866.76	8.12%
05H	PS	Employment Training	\$21,477.63	0.64%
05K	PS	Tenant/Landlord Counseling	\$56,736.89	1.69%
05O	PS	Mental Health Services	\$15,738.84	0.47%
Subtotal for: PUBLIC SERVICES			\$382,558.92	11.38%
Total Disbursements			\$3,361,629.40	100%