

Use of CDBG Funds by JACKSON, TN FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$139,875.35	11.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,875.35	11.77%
13	HR	Direct Homeownership Assistance	\$28,000.00	2.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$237,639.82	19.99%
Subtotal for: HOUSING			\$265,639.82	22.35%
03	PI	Public Facilities and Improvements (General)	\$50,000.00	4.21%
03C	PI	Homeless Facilities (not operating costs)	\$174,231.44	14.66%
03D	PI	Youth Centers/Facilities	\$50,000.00	4.21%
03F	PI	Parks, Recreational Facilities	\$116,910.13	9.84%
03K	PI	Street Improvements	\$274,571.54	23.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$665,713.11	56.00%
05	PS	Public Services (General)	\$12,515.09	1.05%
05D	PS	Youth Services	\$70,932.65	5.97%
05J	PS	Fair Housing Activities	\$24,032.01	2.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.84%
Subtotal for: PUBLIC SERVICES			\$117,479.75	9.88%
Total Disbursements			\$1,188,708.03	100%