

Use of CDBG Funds by JACKSONVILLE, NC FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$185,325.00	15.43%
04	AC	Clearance and Demolition	\$171,278.87	14.26%
Subtotal for: ACQUISITION			\$356,603.87	29.70%
21A	AP	General Program Administration	\$93,863.46	7.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,863.46	7.82%
13	HR	Direct Homeownership Assistance	\$1,579.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$439,240.91	36.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$250,000.00	20.82%
Subtotal for: HOUSING			\$690,819.91	57.53%
03	PI	Public Facilities and Improvements (General)	\$59,451.99	4.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,451.99	4.95%
Total Disbursements			\$1,200,739.23	100%