

Use of CDBG Funds by JAMESTOWN, NY FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$45,909.12	2.87%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,909.12</b>	<b>2.87%</b>
20	AP	Planning	\$13,804.54	0.86%
21A	AP	General Program Administration	\$255,231.44	15.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$269,035.98</b>	<b>16.81%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$219,973.91	13.75%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$219,973.91</b>	<b>13.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$199,620.34	12.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$192,180.54	12.01%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,480.94	0.22%
15	HR	Code Enforcement	\$16,280.19	1.02%
<b>Subtotal for: HOUSING</b>			<b>\$411,562.01</b>	<b>25.72%</b>
03	PI	Public Facilities and Improvements (General)	\$174,486.73	10.90%
03D	PI	Youth Centers/Facilities	\$15,000.00	0.94%
03K	PI	Street Improvements	\$396,284.26	24.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$585,770.99</b>	<b>36.60%</b>
05	PS	Public Services (General)	\$18,100.00	1.13%
05C	PS	Legal Services	\$50,000.00	3.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$68,100.00</b>	<b>4.26%</b>
<b>Total Disbursements</b>			<b>\$1,600,352.01</b>	<b>100%</b>