

Use of CDBG Funds by JERSEY CITY, NJ FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,026,047.43	24.77%
02	AC	Disposition	\$1,500.00	0.02%
04	AC	Clearance and Demolition	\$11,110.00	0.14%
08	AC	Relocation	\$79,581.75	0.97%
Subtotal for: ACQUISITION			\$2,118,239.18	25.89%
21A	AP	General Program Administration	\$1,509,689.81	18.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,509,689.81	18.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,249.82	0.42%
17D	ED	Other Commercial/Industrial Improvements	\$234,086.53	2.86%
Subtotal for: ECONOMIC DEVELOPMENT			\$268,336.35	3.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,800.00	0.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$420,059.76	5.13%
14H	HR	Rehabilitation Administration	\$148,912.28	1.82%
Subtotal for: HOUSING			\$620,772.04	7.59%
03	PI	Public Facilities and Improvements (General)	\$38,200.00	0.47%
03B	PI	Centers for the Disabled/Handicapped	\$116,917.00	1.43%
03C	PI	Homeless Facilities (not operating costs)	\$114,221.32	1.40%
03D	PI	Youth Centers/Facilities	\$112,218.55	1.37%
03E	PI	Neighborhood Facilities	\$1,275,905.48	15.60%
03F	PI	Parks, Recreational Facilities	\$76,543.55	0.94%
03M	PI	Child Care Centers/Facilities for Children	\$128,419.21	1.57%
03P	PI	Health Facilities	\$75,000.00	0.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,937,425.11	23.68%
05	PS	Public Services (General)	\$422,685.34	5.17%
05A	PS	Senior Services	\$116,703.25	1.43%
05B	PS	Services for The Disabled	\$44,717.59	0.55%
05D	PS	Youth Services	\$633,397.97	7.74%
05F	PS	Substance Abuse Services	\$108,455.74	1.33%
05G	PS	Battered and Abused Spouses	\$48,600.00	0.59%
05H	PS	Employment Training	\$52,677.18	0.64%
05J	PS	Fair Housing Activities	\$30,000.00	0.37%
05L	PS	Child Care Services	\$60,251.37	0.74%
05N	PS	Abused and Neglected Children	\$129,069.42	1.58%
05O	PS	Mental Health Services	\$20,000.00	0.24%
05Q	PS	Subsistence Payments	\$60,015.06	0.73%
Subtotal for: PUBLIC SERVICES			\$1,726,572.92	21.10%
Total Disbursements			\$8,181,035.41	100%