

**Use of CDBG Funds by JOHNSON CITY, TN FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$124,365.00	17.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$124,365.00</b>	<b>17.56%</b>
18C	ED	Micro-Enterprise Assistance	\$3,864.97	0.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,864.97</b>	<b>0.55%</b>
13	HR	Direct Homeownership Assistance	\$53,895.01	7.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$240,995.71	34.03%
14H	HR	Rehabilitation Administration	\$104,451.88	14.75%
<b>Subtotal for: HOUSING</b>			<b>\$399,342.60</b>	<b>56.39%</b>
03F	PI	Parks, Recreational Facilities	\$78,000.00	11.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$78,000.00</b>	<b>11.01%</b>
05	PS	Public Services (General)	\$25,000.00	3.53%
05A	PS	Senior Services	\$10,000.00	1.41%
05D	PS	Youth Services	\$24,614.63	3.48%
05M	PS	Health Services	\$43,047.35	6.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$102,661.98</b>	<b>14.50%</b>
<b>Total Disbursements</b>			<b>\$708,234.55</b>	<b>100%</b>