

Use of CDBG Funds by JOHNSTOWN, PA FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$186,357.12	8.09%
04	AC	Clearance and Demolition	\$127,838.55	5.55%
Subtotal for: ACQUISITION			\$314,195.67	13.64%
20	AP	Planning	\$24,390.09	1.06%
21A	AP	General Program Administration	\$247,332.71	10.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$271,722.80	11.79%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$189,504.19	8.23%
18C	ED	Micro-Enterprise Assistance	\$4,618.00	0.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$194,122.19	8.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$234,801.50	10.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,287.00	0.75%
14H	HR	Rehabilitation Administration	\$10,962.45	0.48%
15	HR	Code Enforcement	\$56,377.51	2.45%
Subtotal for: HOUSING			\$319,428.46	13.86%
03	PI	Public Facilities and Improvements (General)	\$40,334.90	1.75%
03K	PI	Street Improvements	\$52,762.87	2.29%
03L	PI	Sidewalks	\$82,323.19	3.57%
03M	PI	Child Care Centers/Facilities for Children	\$6,000.00	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$181,420.96	7.87%
05	PS	Public Services (General)	\$35,147.03	1.53%
05I	PS	Crime Awareness/Prevention	\$32,850.10	1.43%
05J	PS	Fair Housing Activities	\$12,221.96	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,817.94	0.21%
Subtotal for: PUBLIC SERVICES			\$85,037.03	3.69%
19F	VV	Planned Repayments of Section 108 Loans	\$1,563.76	0.07%
19G	VV	Unplanned Repayments of Section 108 Loans	\$936,376.24	40.64%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$937,940.00	40.71%
Total Disbursements			\$2,303,867.11	100%