

Use of CDBG Funds by JOPLIN, MO FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,477.60	0.51%
Subtotal for: ACQUISITION			\$4,477.60	0.51%
21A	AP	General Program Administration	\$87,901.06	10.02%
21D	AP	Fair Housing Activities	\$2,500.00	0.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,401.06	10.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$91,765.51	10.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$91,765.51	10.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,957.34	9.57%
14H	HR	Rehabilitation Administration	\$46,557.06	5.31%
15	HR	Code Enforcement	\$23,293.49	2.66%
Subtotal for: HOUSING			\$153,807.89	17.53%
03	PI	Public Facilities and Improvements (General)	\$7,000.00	0.80%
03B	PI	Centers for the Disabled/Handicapped	\$19,224.90	2.19%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	3.42%
03F	PI	Parks, Recreational Facilities	\$31,000.00	3.53%
03J	PI	Water/Sewer Improvements	\$367,200.00	41.86%
03K	PI	Street Improvements	\$957.60	0.11%
03M	PI	Child Care Centers/Facilities for Children	\$11,800.00	1.35%
03Q	PI	Abused and Neglected Children Facilities	\$24,206.65	2.76%
06	PI	Interim Assistance	\$10,186.83	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$501,575.98	57.18%
05B	PS	Services for The Disabled	\$15,835.26	1.81%
05H	PS	Employment Training	\$6,000.00	0.68%
05L	PS	Child Care Services	\$13,399.44	1.53%
Subtotal for: PUBLIC SERVICES			\$35,234.70	4.02%
Total Disbursements			\$877,262.74	100%