

Use of CDBG Funds by JUANA DIAZ, PR FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$223,851.02	11.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$223,851.02	11.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$180,410.69	9.06%
Subtotal for: HOUSING			\$180,410.69	9.06%
03F	PI	Parks, Recreational Facilities	\$396,401.36	19.90%
03G	PI	Parking Facilities	\$388,467.00	19.50%
03I	PI	Flood and Drainage Facilities	\$149,615.80	7.51%
03J	PI	Water/Sewer Improvements	\$54,244.20	2.72%
03K	PI	Street Improvements	\$432,790.61	21.73%
03L	PI	Sidewalks	\$6,476.05	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,427,995.02	71.69%
05A	PS	Senior Services	\$82,422.33	4.14%
05D	PS	Youth Services	\$77,344.39	3.88%
Subtotal for: PUBLIC SERVICES			\$159,766.72	8.02%
Total Disbursements			\$1,992,023.45	100%