

Use of CDBG Funds by KANNAPOLIS, NC FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$43,023.27 | 8.36% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$43,023.27 | 8.36% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$27,590.41 | 5.36% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$27,590.41 | 5.36% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$232.00 | 0.05% |
| Subtotal for: HOUSING | | | \$232.00 | 0.05% |
| 03 | PI | Public Facilities and Improvements (General) | \$218,535.77 | 42.46% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$218,535.77 | 42.46% |
| 05 | PS | Public Services (General) | \$13,511.61 | 2.63% |
| 05A | PS | Senior Services | \$3,125.00 | 0.61% |
| 05B | PS | Services for The Disabled | \$5,000.00 | 0.97% |
| 05D | PS | Youth Services | \$3,750.00 | 0.73% |
| 05F | PS | Substance Abuse Services | \$625.00 | 0.12% |
| 05J | PS | Fair Housing Activities | \$1,000.00 | 0.19% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$2,500.00 | 0.49% |
| Subtotal for: PUBLIC SERVICES | | | \$29,511.61 | 5.73% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$195,801.55 | 38.04% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$195,801.55 | 38.04% |
| Total Disbursements | | | \$514,694.61 | 100% |