

Use of CDBG Funds by KANSAS CITY, MO FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$704,934.37	3.55%
Subtotal for: ACQUISITION			\$704,934.37	3.55%
20	AP	Planning	\$552,125.45	2.78%
21A	AP	General Program Administration	\$1,964,259.51	9.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,516,384.96	12.68%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$21,235.46	0.11%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$257,737.13	1.30%
17D	ED	Other Commercial/Industrial Improvements	\$600,500.00	3.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,152,088.18	5.81%
18B	ED	ED Direct: Technical Assistance	\$642,235.92	3.24%
18C	ED	Micro-Enterprise Assistance	\$290,262.18	1.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,964,058.87	14.94%
12	HR	Construction of Housing	\$1,476,525.53	7.44%
13	HR	Direct Homeownership Assistance	\$1,476,673.27	7.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,331,080.31	11.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$707,275.70	3.56%
14C	HR	Public Housing Modernization	\$271,615.62	1.37%
14H	HR	Rehabilitation Administration	\$1,585,710.40	7.99%
Subtotal for: HOUSING			\$7,848,880.83	39.55%
03	PI	Public Facilities and Improvements (General)	\$60,921.92	0.31%
03A	PI	Senior Centers	\$86,970.78	0.44%
03F	PI	Parks, Recreational Facilities	\$63,380.75	0.32%
03H	PI	Solid Waste Disposal Facilities	\$97,552.41	0.49%
03K	PI	Street Improvements	\$6,529.00	0.03%
03L	PI	Sidewalks	\$260,000.00	1.31%
03M	PI	Child Care Centers/Facilities for Children	\$300,000.00	1.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$875,354.86	4.41%
05	PS	Public Services (General)	\$1,373,420.43	6.92%
05A	PS	Senior Services	\$7,580.55	0.04%
05C	PS	Legal Services	\$63,217.87	0.32%
05D	PS	Youth Services	\$41,090.00	0.21%
05H	PS	Employment Training	\$118,789.68	0.60%
05K	PS	Tenant/Landlord Counseling	\$170,464.05	0.86%
Subtotal for: PUBLIC SERVICES			\$1,774,562.58	8.94%
19F	VV	Planned Repayments of Section 108 Loans	\$3,160,974.16	15.93%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,160,974.16	15.93%
Total Disbursements			\$19,845,150.63	100%