

**Use of CDBG Funds by KENOSHA, WI FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$315,127.97	18.48%
08	AC	Relocation	\$1,098.57	0.06%
<b>Subtotal for: ACQUISITION</b>			<b>\$316,226.54</b>	<b>18.54%</b>
20	AP	Planning	\$8,823.50	0.52%
21A	AP	General Program Administration	\$181,184.11	10.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$190,007.61</b>	<b>11.14%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,548.94	0.27%
17D	ED	Other Commercial/Industrial Improvements	\$85,744.27	5.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$90,293.21</b>	<b>5.29%</b>
12	HR	Construction of Housing	\$237,536.39	13.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,239.00	7.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,265.76	0.19%
14G	HR	Acquisition for Rehabilitation	\$122,546.00	7.19%
14H	HR	Rehabilitation Administration	\$556.24	0.03%
16A	HR	Residential Historic Preservation	\$15,521.50	0.91%
<b>Subtotal for: HOUSING</b>			<b>\$507,664.89</b>	<b>29.77%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	0.88%
03K	PI	Street Improvements	\$340,065.00	19.94%
03M	PI	Child Care Centers/Facilities for Children	\$12,000.00	0.70%
03P	PI	Health Facilities	\$18,778.52	1.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$385,843.52</b>	<b>22.62%</b>
05	PS	Public Services (General)	\$31,500.00	1.85%
05A	PS	Senior Services	\$20,000.00	1.17%
05D	PS	Youth Services	\$124,549.10	7.30%
05G	PS	Battered and Abused Spouses	\$21,500.00	1.26%
05H	PS	Employment Training	\$17,871.43	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$215,420.53</b>	<b>12.63%</b>
<b>Total Disbursements</b>			<b>\$1,705,456.30</b>	<b>100%</b>