

Use of CDBG Funds by KILLEEN, TX FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,259.78	3.82%
Subtotal for: ACQUISITION			\$33,259.78	3.82%
21A	AP	General Program Administration	\$222,503.40	25.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$222,503.40	25.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,750.43	3.53%
14H	HR	Rehabilitation Administration	\$18,535.85	2.13%
15	HR	Code Enforcement	\$45,646.81	5.24%
Subtotal for: HOUSING			\$94,933.09	10.89%
03	PI	Public Facilities and Improvements (General)	\$201,894.73	23.16%
03F	PI	Parks, Recreational Facilities	\$1,878.68	0.22%
03G	PI	Parking Facilities	\$8,037.00	0.92%
03J	PI	Water/Sewer Improvements	\$40,109.38	4.60%
03K	PI	Street Improvements	\$100,387.50	11.52%
03L	PI	Sidewalks	\$3,297.37	0.38%
03M	PI	Child Care Centers/Facilities for Children	\$20,942.30	2.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$376,546.96	43.19%
05	PS	Public Services (General)	\$10,101.83	1.16%
05A	PS	Senior Services	\$52,498.40	6.02%
05D	PS	Youth Services	\$48,392.95	5.55%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.69%
05M	PS	Health Services	\$27,505.71	3.16%
Subtotal for: PUBLIC SERVICES			\$144,498.89	16.58%
Total Disbursements			\$871,742.12	100%