

**Use of CDBG Funds by KING COUNTY CONSORTIUM, WA FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,201,539.62	13.93%
08	AC	Relocation	\$13,392.99	0.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,214,932.61</b>	<b>14.09%</b>
20	AP	Planning	\$290,020.15	3.36%
21A	AP	General Program Administration	\$1,436,325.69	16.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,726,345.84</b>	<b>20.02%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$222,750.91	2.58%
18B	ED	ED Direct: Technical Assistance	\$27,491.16	0.32%
18C	ED	Micro-Enterprise Assistance	\$77,323.34	0.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$327,565.41</b>	<b>3.80%</b>
12	HR	Construction of Housing	\$3,492.81	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,637,008.83	18.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$534,064.46	6.19%
14C	HR	Public Housing Modernization	\$222,234.41	2.58%
14G	HR	Acquisition for Rehabilitation	\$91,922.78	1.07%
14H	HR	Rehabilitation Administration	\$340,767.82	3.95%
<b>Subtotal for: HOUSING</b>			<b>\$2,829,491.11</b>	<b>32.81%</b>
03	PI	Public Facilities and Improvements (General)	\$6,908.82	0.08%
03A	PI	Senior Centers	\$21,593.32	0.25%
03B	PI	Centers for the Disabled/Handicapped	\$78,909.16	0.91%
03C	PI	Homeless Facilities (not operating costs)	\$165,289.12	1.92%
03D	PI	Youth Centers/Facilities	\$70,374.64	0.82%
03E	PI	Neighborhood Facilities	\$312,496.15	3.62%
03F	PI	Parks, Recreational Facilities	\$240,227.67	2.79%
03J	PI	Water/Sewer Improvements	\$63,539.22	0.74%
03K	PI	Street Improvements	\$7,802.02	0.09%
03L	PI	Sidewalks	\$387,702.03	4.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,354,842.15</b>	<b>15.71%</b>
05	PS	Public Services (General)	\$445,262.40	5.16%
05A	PS	Senior Services	\$77,096.59	0.89%
05C	PS	Legal Services	\$4,028.00	0.05%
05D	PS	Youth Services	\$51,921.66	0.60%
05E	PS	Transportation Services	\$9,044.25	0.10%
05G	PS	Battered and Abused Spouses	\$77,443.02	0.90%
05H	PS	Employment Training	\$8,277.05	0.10%
05L	PS	Child Care Services	\$100,419.73	1.16%
05M	PS	Health Services	\$53,054.50	0.62%
05R	PS	Homeownership Assistance (Not Direct)	\$942.42	0.01%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$228,955.85	2.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,056,445.47</b>	<b>12.25%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$114,794.65	1.33%
<b>Subtotal for: OTHER</b>			<b>\$114,794.65</b>	<b>1.33%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$8,624,417.24</b>	<b>100%</b>